

CERTIFICATE

2018

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of

Coolidge Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

| | | 2018 Adopted Budget | | |
|---|---------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | County Clerk's Use Only |
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| Alloc of MVT, RVT, and 16/20M Vehicles | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | |
| | | | | |
| Fund | K.S.A. | | | |
| General | 79-1962 | 54,827 | 10,669 | 3.853 |
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| | | | | |
| Totals | xxxxxx | 54,827 | 10,669 | 3.853 |
| Budget Summary | 7 | | | |
| | #REF! | Resolution required? | Vote publication required? | No |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | 2,778,690 |
| | Nov. 1, 2017 Valuation |

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: **8-16** 2017
Ange msa
County Clerk

Valley Ends Trustee
Rita Searp Treasurer
Donna Blaine Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Coolidge Township

2018

Computation to Determine Limit for 2018

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2017 | + \$ <u>10,522</u> |
| 2. Debt service levy in 2017 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>10,522</u> |

2017 Valuation Information for Valuation Adjustments

| | |
|--|-------------------|
| 4. New improvements for 2017: | + <u>0</u> |
| 5. Increase in personal property for 2017: | |
| 5a. Personal property 2017 | + <u>29,248</u> |
| 5b. Personal property 2016 | - <u>30,913</u> |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of property that changed in use during 2017: | + <u>0</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>0</u> |
| 8. Total estimated valuation July 1, 2017 | <u>2,769,629</u> |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>2,769,629</u> |
| 10. Factor for increase (7 divided by 9) | <u>0.00000</u> |
| 11. Amount of increase (10 times 3) | + \$ <u>0</u> |
| 12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ <u>10,522</u> |
| 13. Debt service levy in this 2018 budget | <u>0</u> |
| 14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | <u>10,522</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2016 | <u>0.014</u> |
| 16. Consumer Price Index adjustment (3 times 15) | \$ <u>147</u> |
| 17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ <u>10,669</u> |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Coolidge Township
Hamilton County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2017 | Tax Levy Amount in 2017 Budget | Allocation for Year 2018 | | | | |
|----------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 10,522 | 300 | 1 | 20 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 10,522 | 300 | 1 | 20 | 0 | 0 |

County Treas Motor Vehicle Estimate 300

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02851

RVT Factor 0.00010

16/20M Factor 0.00190

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2018

Coolidge Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2016 | Current Amount for 2017 | Proposed Amount for 2018 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| None | | | | | |
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| Total | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Coolidge Township
Hamilton County

2018

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2017 | Date Due | | Amount Due 2017 | | Amount Due 2018 | |
|---------------------------|---------------------|-----------------------|------------------|--------------------------------------|----------|-----------|--------------------|-----------|--------------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| None | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| None | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2017 | Payments Due 2017 | Payments Due 2018 |
|--------------------|------------------|------------------------------------|-----------------------|--|--|-------------------------|-------------------------|
| None | | | | | | | |
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| | | | | Total | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Coolidge Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 40,432 | 43,192 | 43,817 |
| Receipts: | | | |
| Ad Valorem Tax | 10,702 | 10,522 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 370 | 300 |
| Recreational Vehicle Tax | | 14 | 1 |
| 16/20 M Vehicle Tax | | 24 | 20 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Rent | 2,400 | | |
| | | | |
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| Interest on Idle Funds | 16 | 20 | 20 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 13,118 | 10,950 | 341 |
| Resources Available: | 53,550 | 54,142 | 44,158 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 350 | 400 | 400 |
| Wages | 3,640 | 4,325 | 4,500 |
| Supplies | 3,030 | 1,000 | 1,000 |
| Equipment | 52 | 1,000 | 1,000 |
| Buildings Maintenance | 1,200 | 1,200 | 3,000 |
| Insurance and Bond | 600 | 700 | 700 |
| Budget Preparation | 320 | 400 | 400 |
| Publications | 83 | 100 | 100 |
| Utilities | 1,083 | 1,200 | 1,200 |
| Improvements | | | 42,527 |
| | | | |
| | | | |
| Cash Forward (2018 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 10,358 | 10,325 | 54,827 |
| Unencumbered Cash Balance Dec 31 | 43,192 | 43,817 | xxxxxxxxxxxxxx |
| 2016/2017/2018 Budget Authority Amount: | 36,200 | 41,175 | 54,827 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 54,827 |
| | | Tax Required | 10,669 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2017 Ad Valorem Tax | | | 10,669 |

NOTICE OF BUDGET HEARING

The governing body of
Coolidge Township
Hamilton County

will meet on August 14, 2017 at 5:00 PM at Coolidge City Hall, Coolidge, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coolidge City Hall, Coolidge, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2016 | | Current Year Estimate 2017 | | Proposed Budget 2018 | | |
|---------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Est. Tax Rate* |
| General | 10,358 | 3.753 | 10,325 | 3.789 | 54,827 | 10,669 | 3.852 |
| Totals | 10,358 | 3.753 | 10,325 | 3.789 | 54,827 | 10,669 | 3.852 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 10,358 | | 10,325 | | 54,827 | | |
| Total Tax Levied | 10,485 | | 10,522 | | xxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,794,734 | | 2,777,070 | | 2,769,629 | | |
| Outstanding Indebtedness, Jan 1 | 2015 | | 2016 | | 2017 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Dorothy Libertus
Clerk

Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 26 day of July, 2017

2nd Publication was made on the ___ day of ___, 20__

3rd Publication was made on the ___ day of ___, 20__

4th Publication was made on the ___ day of ___, 20__

5th Publication was made on the ___ day of ___, 20__

6th Publication was made on the ___ day of ___, 20__

Publication Fee \$ 82.80

Affidavit, Notary's Fees \$

Additional Copies \$

Total Publication Fee \$ 82.80

(Signed) Marcus Ashlock

Witness my hand this 27 day of July, 2017

SUBSCRIBED and SWORN to before me this 27

Day of July, 2017

Carol Roberts

(Notary Public)



My commission expires on

Section 51, Kansas
Revenue 11.1

NOTICE OF BUDGET HEARING

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**Coolidge, Cornsboro
Hamilton County**
will meet on August 14, 2017 at 5:00 PM at Coolidge City Hall, Coolidge, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coolidge City Hall, Coolidge, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2016 | | Current Year Estimate 2017 | | Proposed Budget 2018 | |
|--------------------------|------------------------|-----------------|----------------------------|-----------------|-----------------------------------|-------------------------------|
| | Expenditures | Actual Tax Rate | Expenditures | Actual Tax Rate | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax |
| General | 10,359 | 3.753 | 10,325 | 3.789 | 54,827 | 10,669 |
| Totals | 10,359 | 3.753 | 10,325 | 3.789 | 54,827 | 10,669 |
| Less: Transfers | 0 | | 0 | | 0 | |
| Net Expenditure | 10,359 | | 10,325 | | 54,827 | |
| Total Tax Levied | 10,485 | | 10,525 | | 55,333,333,333,333 | |
| Assessed Valuation: | | | | | | |
| Township | 2,794,734 | | 2,777,070 | | 2,769,639 | |
| Outstanding Indebtedness | | | | | | |
| Jan 1 | 0 | | 0 | | 0 | |
| G.O. Bonds | 0 | | 0 | | 0 | |
| Other | 0 | | 0 | | 0 | |
| Lease Purchase Principal | 0 | | 0 | | 0 | |
| Total | 0 | | 0 | | 0 | |

*Tax rates are expressed in mills.

Dorothy Libernus
Clerk

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